**COST CONTAINMENT REVIEW PANEL**

**Thursday, April 26th, 2023, at 11:00 AM**

**Office of Court Administrators**

**301 Park Avenue**

 **April 2023 Agenda**

* **Public Comment**
* **Review of Agenda**
* **Approval of March 2023 Minutes**
* Approval of updates to Standard PIF Plan MOU
* **PIF Plans and Outcome Measures**

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**Standard PIF Plans – Evaluations, Counseling, Pro-Social, Sweat Equity and Electronic Monitoring**

* **JD #1 Standard Plans $105,000 (PIF22)**
* **JD #3 Standard Plans $37,000 (PIF22)**
* **JD #4 Standard Plans $91,000 (PIF22)**
* **JD #5 Standard Plans $45,000 (PIF22)**
* **JD #6 Standard Plans $63,000 (PIF22)**
* **JD #11 Standard Plans $80,000 (PIF22)**
* **JD #12 Standard Plans $15,200 (PIF22)**
* **JD #17 Standard Plans $36,000 (PIF22)**
* **JD #19 Standard Plans $49,000 (PIF22)**
* **JD #20 Standard Plans $57,000 (PIF22)**
* **JD #21 Standard Plans $46,500 (PIF22)**

ADDITIONAL MATTERS:

* **JD #4 Crisis Diversion/Crisis Mobile Project- $120,000 (PIF22)**
* **JD #4 Mindfulness Meditation- $7,500 (PIF22)**
* **JD #4 Yoga and Meditation for Youth in Detention- $6,500 (PIF22)**
* **JD #4 Youth Education Services (YES!)- $5,500 (PIF22)**
* **JD #5 Jefferson School Alternative Education- $14,000 (PIF22)**
* **JD #11 College and Career Pathway Intervention Program- $58,881 (PIF22)**
* **JD #11 Competency Development Services- $5,000 (PIF22)**
* **JD #12 Teen Program- $45,000 (PIF22)**
* **JD #12 Hill County Youth Reporting Center- $20,000 (PIF22)**
* **JD #16 Vitality Mindful Meditation- increase funds to $3,120 (PIF22)**
* **JD #19 SAFE (Summer School Alternative for Education)- $1,200 (PIF21)**
* **JD #19 SAFE (Summer School Alternative for Education)- $1,800 (PIF22)**
* **JD #20 Leadership Development Adventure Camp- $3,555 (PIF22)**
* **JD #20 Strengthening Resiliency Youth & Teen Program -$6,000 (PIF22)**
* **JD #21 Evaluations- $5,000 (PIF22)**
	+ **Increase funds to $20,000.**
* **Next Meeting Date** – May 25th, 2023