**COST CONTAINMENT REVIEW PANEL**

**Thursday, March 16th, 2023, at 11:00 AM**

**Office of Court Administrators**

**301 Park Avenue**

**March 2023 Agenda**

* **Public Comment**
* **Review of Agenda**
* **Approval of February 2023 Minutes**
* **PIF Plans and Outcome Measures**

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**Standard PIF Plans – Evaluations, Counseling, Pro-Social, Sweat Equity and Electronic Monitoring**

* **None to review**

ADDITIONAL MATTERS:

* **JD #3 Healthy Recreation Program-$30,000 (PIF22)**
* **JD #16 CCDHS Tutoring/Credit Recovery-$14,520 (PIF22)**
* **JD#16 Garfield/Lincoln Study Hall-$5,529.60 (PIF22)**
* **JD#16 Washington Middle School Core Skills-$17,280 (PIF22)**
* **JD#16 Vitality Mindful Meditation-$2,240 (PIF22)**
* **State Minimum Wage Contract Adjustment**
  + **$9.95 retroactive to 1/1/23**
* **Standard Plan Changes**
* **Next Meeting Date** – April 21st, 2023