**COST CONTAINMENT REVIEW PANEL**

**Thursday, May 19, 2022, at 11:00 AM**

**Office of Court Administrators**

**301 Park Avenue**

 **May 2022 Agenda**

* **Public Comment**
* **Review of Agenda**
* **Approval of April 2022 Minutes**
* **PIF Plans and Outcome Measures**

|  |  |  |
| --- | --- | --- |
|  |  |  |

**Standard PIF Plans – Evaluations, Counseling, Pro-Social, Sweat Equity and Electronic Monitoring**

* **JD #02 Standard PIF Plans $25,000 (PIF21)**
* **JD #15 Standard PIF Plans $21,700 (PIF21)**

ADDITIONAL MATTERS:

* **JD #01 April 2022 CCRP Funding Request (Approved by E-Mails) $3,000**
* **JD #03 Healthy Recreation Program $20,000 (PIF21)**
* **JD #04 Crisis Diversion Project $50,000 (PIF21)**
* **JD #04 Emergency Shelter Care $25,000 (PIF21)**
* **JD #04 Transitional Living Skills $5000 (PIF21)**
* **JD #04 Youth Harvest Development $25,000 (PIF21)**
* **JD #04 Job Ready Program $42,000 (PIF21)**
* **JD #04 Yoga & Meditation for Youth in Detention $10,000 (PIF21)**
* **JD #04 Family Based Services $50,000 (PIF21)**
* **JD #04 Circle of Security Parenting Class $10,000 (PIF21)**
* **JD #04 Youth Education Services (YES) $5,500 (PIF21)**
* **JD #08 Adventure Recreation Program $5,000 (PIF21)**
* **JD #08 Competency Building $3,000 (PIF21)**
* **JD #08 DC/SO Random Home Checks $6,000 (PIF21)**
* **JD #08 Positive Youth Development Program $5,000 (PIF21)**
* **JD #08 Transportation Services $15,000 (PIF21)**
* **JD #10 Request $2,000 from Evaluations to Pro Social PIF Plans**
* **JD #11 Community Impact Circle- Restorative Justice Programming $75,000 (PIF21)**
* **JD #11 College & Career Pathway Intervention Program $59,709 (PIF21)**
* **JD #11 Academic Transition Center $65,491 (PIF21)**
* **JD #16 Competency Building $4,000 (PIF21)**
* **JD #22 Request to move $2,000 from unallocated Funds to Electronic Monitoring**
* **Next Meeting Date** – June 16, 2022