**COST CONTAINMENT REVIEW PANEL**

**Thursday, May 21, 2020 at 11:00 AM**

**Office of Court Administrators**

**301 Park Avenue**

**May 2020 Agenda**

* **Public Comment**
* **Review of Agenda**
* **Approval of April 2020 Minutes**
* **PIF Plans and Outcome Measures**

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**Standard PIF Plans – Evaluations, Counseling, Pro-Social, Sweat Equity and Electronic Monitoring**

* **JD #2 Standard Plans - $27,000.**

 **Alcohol & Drug Testing, Counseling, Electronic Monitoring, Evals, Pro Social,**

 **And Restitution**

* **JD #18 Standard Plans-$103,000**

 **Alcohol & Drug Testing, Counseling, Electronic Monitoring, Evals, Pro Social, &**

 **Restitution**

ADDITIONAL MATTERS:

* **JD #1 On-Line Classes, Shoplifting, Anger Management or Other…$3,000**
* **JD #3 Healthy Recreation Program $20,000**
* **JD #4 Circle of Security Parenting Class $10,000**
* **JD #4 CD Detention $15,900**
* **JD #4 Crisis Facilitation Youth Crisis Diversion Project $40,000**
* **JD #4 Drug Court Case Coordinator & Treatment Provider $70,177**
* **JD #4 Emergency Shelter Care $25,000**
* **JD #4 Family Based Services $50,000**
* **JD #4 Job Ready Program $42,000**
* **JD #4 Yoga & Meditation for Youth in Detention $10,000**
* **JD #4 Youth Education Services (YES) $5,500**
* **JD #4 Youth Harvest Development $25,000**
* **JD #11 Academic Transition Center $88,200**
* **JD #11 College & Career Pathway Intervention Program $52,112**
* **JD #11 Community Impact Circle-Restorative Justice Programming $75,000**
* **JD #11 Competency Development Services $10,000**
* **JD #12 Teen Program $45,000**
* **JD #13 Family Stabilization Program $48,600**
* **JD #13 Group Outpatient Treatment $10,800**
* **JD #13 Youth Employment Program $36,000**
* **JD #13 Family Based Services $50,000**
* **JD #13 Success Youth Mentoring $28,000**
* **JD #14 Family Stabilization Program $170**
* **JD #14 Family Stabilization Program $6,525**
* **JD #16 Study Hall Garfield Lincoln $5,376**
* **JD #16 Tutoring Core Skills WMS $8,640**
* **JD #16 Tutoring Credit Recovery CCDHS $17,472**
* **JD #20 Strengthening Resiliency in Youth & Teens $4,000**
* **JD #20 Minor in Possession Classes $4,800**
* **JD #20 Prime for Life/Alcohol & Drug Education $6,000**
* **JD #20 Sex Offender Counseling-Individual & Group $15,000 (REVISED)**
* **JD #21 Possession Education Program $15,000**
* **JD #8 Request to Move $3,000 PIF Funds from After-Care Mentoring to Competency Building Fund**
* **Next Meeting Date** – June 18, 2020