**COST CONTAINMENT REVIEW PANEL**

**Thursday, February 20, 2020 at 11:00 AM**

**Office of Court Administrators**

**301 Park Avenue**

**February 2020 Agenda**

* **Public Comment**
* **Review of Agenda**
* **Approval of December 2019 Minutes**
* **PIF Plans and Outcome Measures**

|  |  |  |
| --- | --- | --- |
|  |  |  |

**Standard PIF Plans – Evaluations, Counseling, Pro-Social, Sweat Equity and Electronic Monitoring**

* **JD #6 Drug Testing FY18- PIF19 $2,000**
* **JD #8 Alcohol & Drug Testing/Monitoring FY20-PIF19 $5,000**
* **JD #8 Counseling FY20- PIF19 $60,000**
* **JD #8 Electronic Monitoring FY20-PIF19 $75,000**
* **JD #8 Evaluations FY20-PIF19 $30,000**
* **JD #8 Pro-Social Activity Support FY20- PIF19 $1,500**
* **JD #8 Restitution Sweat Equity FY20-PIF19 $20,000**

ADDITIONAL MATTERS:

* **JD #3 Additional Funds Requested PIF18 “Healthy Recreation Program”**
* **JD #8 Aftercare Mentoring $10,000**
* **JD #8 Alternatives to Expulsion (ATE) $84,000**
* **JD #8 Competency Building Programs $2,000**
* **JD #8 Employment Program $37,900**
* **JD #8 DC/SO Random Home Checks $6,000**
* **JD #8 Transportation Services $15,000**
* **JD #12 Hill County Youth Reporting Center $20,000**
* **JD #8 Cancelation Notice Crisis Intervention Effective 2/15/20**
* **Next Meeting Date** – March 19, 2020